

C.11 POL for vaccine delivery

C.11 POL for vaccine delivery from State to district and from district to PHC/CHCs (@ Rs. 20000/- per WIC/WIF point & Rs. 20000/- per Districts + Rs. 5500/- for each PHC per year),

SL No.	Name of District	Total District Annual Allocation (FY 2010-11) (In Rs Rupees)	Q1	Q2	Q3	Q4	Variance
1	Araria	69500	69500	0	0	0	0
2	Arwal	47500	0	47500	0	0	0
3	Aurangabad	100500	25125	25125	25125	25125	0
4	Banka	80500	20125	20125	20125	20125	0
5	Begusarai	119000	0	119000	0	0	0
6	Bhagalpur	128000	32000	32000	32000	32000	0
7	Bhojpur	97000	24250	24250	24250	24250	0
8	Buxar	80500	20125	20125	20125	20125	0
9	Champanan - E	168500	42125	42125	42125	42125	0
10	Champanan - W	119000	29750	29750	29750	29750	0
11	Darbhanga	139000	34750	34750	34750	34750	0
12	Gaya	152000	38000	38000	38000	38000	0
13	Gopalganj	97000	0	97000	0	0	0
14	Jahanabad	58500	0	58500	0	0	0
15	Jamui	75000	18750	18750	18750	18750	0
16	Katihar	108000	0	108000	0	0	0
17	Kaimur	80500	20125	20125	20125	20125	0
18	Khagaria	58500	14625	14625	14625	14625	0
19	Kishanganj	58500	14625	14625	14625	14625	0
20	Rupeesisarai	58500	14000	14500	15000	15000	0
21	Madhepura	91500	0	91500	0	0	0
22	Madhubani	130000	0	65000	32500	32500	0
23	Munger	69500	17375	17375	17375	17375	0
24	Muzaffarpur	128000	32000	32000	32000	32000	0
25	Nalanda	130000	32500	32500	32500	32500	0
26	Nawada	97000	24250	24250	24250	24250	0
27	Patna	166500	0	83250	83250	0	0
28	Purnia	117000	29250	29250	29250	29250	0
29	Rohtas	124500	31125	31125	31125	31125	0
30	Saran	150000	0	75000	37500	37500	0
31	Samastipur	130000	0	43333	43333	43334	0
32	Saharsa	95000	23750	23750	23750	23750	0
33	Sheikhpura	53000	0	53000	0	0	0
34	Sheohar	47500	10000	12000	12000	13500	0
35	Siwan	124500	31125	31125	31125	31125	0
36	Sitamarhi	113500	28375	28375	28375	28375	0
37	Supaul	80500	20000	20000	20000	20500	0
38	Vaishali	108000	0	108000	0	0	0
39	District Total	3851500					
40	RDD/State Fund retention						
41	Grand Total	3851500					

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